

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hialeah

State: FL

PJ's Total HOME Allocation Received: \$29,662,053

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	90.75 %	91.58 %	18	93.41 %	25		26
% of Funds Disbursed	86.34 %	81.84 %	9	84.68 %	50		49
Leveraging Ratio for Rental Activities	0.19	7.09	26	4.72	4		4
% of Completed Rental Disbursements to All Rental Commitments***	97.80 %	78.82 %	12	80.76 %	62		53
% of Completed CHDO Disbursements to All CHDO Reservations***	68.70 %	55.62 %	12	68.18 %	41		40
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.96 %	75.03 %	8	80.32 %	61		56
% of 0-30% AMI Renters to All Renters***	54.24 %	37.20 %	7	45.16 %	72		67
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.64 %	96.79 %	21	95.04 %	29		31
Overall Ranking:			In State: 11 / 29		Nationally: 35		40
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,300	\$17,665		\$26,037	413	Units	70.60 %
Homebuyer Unit	\$36,231	\$18,332		\$14,755	166	Units	28.40 %
Homeowner-Rehab Unit	\$54,972	\$27,770		\$20,487	6	Units	1.00 %
TBRA Unit	\$0	\$3,535		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hialeah FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,427	\$139,680	\$67,053
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.6	0.0	0.0
Black/African American:	0.8	0.6	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	99.2	98.8	50.0	0.0
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HOUSEHOLD SIZE:

1 Person:	14.4	9.7	33.3	0.0
2 Persons:	81.0	17.0	16.7	0.0
3 Persons:	3.3	27.9	16.7	0.0
4 Persons:	1.3	36.4	16.7	0.0
5 Persons:	0.0	8.5	0.0	0.0
6 Persons:	0.0	0.6	16.7	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.3	10.9	0.0	0.0
Elderly:	90.1	3.0	66.7	0.0
Related/Single Parent:	2.0	15.8	16.7	0.0
Related/Two Parent:	1.5	65.5	16.7	0.0
Other:	4.1	4.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.0	0.0 [#]
HOME TBRA:	57.2	
Other:	0.0	
No Assistance:	40.8	

of Section 504 Compliant Units / Completed Units Since 2001 458

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah State: FL Group Rank: 35
(Percentile)
State Rank: 11 / 29 PJs Overall Rank: 40
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	97.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	68.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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